

2023-24 Education Protection Account (EPA)

Discovery Charter Preparatory #2

RESOLUTION OF THE GOVERNING BOARD OF

Discovery Charter Preparatory #2

BE IT RESOLVED that the Education Protection Account funds to be received by Discovery Charter Preparatory #2 for FY2023-2024 in the amount of approximately \$670,174 will be used solely for instructional, non-administrative expenses.

ADOPTED at a meeting of the Governing Board of Discovery Charter Preparatory #2.

Dated September 5, 2023.

  
Board Chair

Fiscal Year 2023-24

Projected Expenditures through: June 30, 2024

For Discovery Charter Preparatory #2, Object 8012 Education Protection Account

Description	Object Codes	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Revenue Limit Sources - EPA Payment	8012	670,174.00
TOTAL AVAILABLE		670,174.00
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
<b>(Objects 1000-7999)</b>		
<b>SACS Object</b>		
Instruction	1100	587,600.00
<b>Instruction-Related Services</b>		
Instructional Library, Media, and Technology	1200, 2200, 2900	0.00
Other Instructional Resources (Including Parent Participation)	2900	0.00
<b>Pupil Services</b>		
Guidance and Counseling Services	1200	0.00
Psychological Services	1200	0.00
Attendance and Social Work Services	2900	0.00
Health Services	1200, 2200	0.00
Speech Pathology and Audiology Services	1100	0.00
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Pupil Testing Services	2100	0.00
Pupil Transportation	2200	0.00
Food Services	2200, 2900	0.00
Other Pupil Services		0.00
Ancillary Services		0.00
Community Services		0.00
Plant Services	2200	0.00
Benefits	3000-3999	82,574.00
Other Outgo		0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		670,174.00
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		0.00